

FAST FACTS

Mitchell Technical Institute

PROPERTY

1800 East Spruce Street

80 acres located adjacent to Interstate 90. Annexed to the City of Mitchell as a Planned Development District. Currently home to four buildings, a utility training field and property leased to the Campus Tech Apartments which consist of nearly 200 units for MTI students.



Facilities

Technology Center

Opened in 2003. 35,000 square feet. A 14,000-square foot addition opened in 2009.

Nordby Trades Center

Opened in 2013. 150,000 square feet. Named for donor Earl Nordby in 2014.

Energy Training Center

Opened in 2009. 40,000 square feet.

Butler Training Center

Located on Commerce Street.

Campus Center

Opened in 2011. 70,000 square feet. Several remodels since opening to accommodate Medical Simulation Lab; Nursing classrooms and labs; and administrative office renovations.

Driver Training Center

Located on East Spruce Street.



Future Plans

Planned Updates and Enhancements (1-3 years)

Phase I: Technology Center — Corporate area for Leadership Studies and Business (FY 2018)

Phase I: Campus Center — Install a stage/presentation area in the Commons; and upgrades to the Center for Student Success (FY 2018-19)

Nordby Trades Center — Repurpose existing technical labs; upgrades in Diesel Power Technology, Power Sports & Marine Technology, Advanced Manufacturing; and outdoor lab space for Commercial Construction (FY2018-19)

Energy Training Center — Repurpose existing labs, classrooms and outdoor lab space for Wind Power Technology (FY2018-19)

Phase II: Technology Center — Commons, classrooms, office suites, corporate training areas and Amphitheater (TBD)

Phase II: Campus Center — Expand community Oak Room and Commons area (TBD)

Future Campus Planning

- Energy Training Center — Additional technical labs and workstations
- Precision Ag Center — Technical labs and multipurpose large equipment space
- Transportation Center — Technical labs and classrooms
- Nordby Trades Center — Additional technical labs
- Technology Center — Additional multipurpose maintenance tech lab

Campus Amenities



One mile loop walking/bike path opened in 2016

Campus fitness center added in 2016

Center for Student Success located in Campus Center

Oak Room restaurant located in Campus Center

180-seat amphitheater located in Technology Center

Three large vertical billboards added to Interstate 90 frontage



NEARLY 23,000

Visitors to campus in 2016-17

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programs

Coming Soon (2018)

- Registered Lineman Apprenticeship
- Registered Electrician Apprenticeship
- Automation Engineering Technology

Newest Programs

- Licensed Practical Nursing (New Fall 2017)
- Advanced Welding or Machining Option (New Fall 2017)
- Professional Truck Driving
- GIS/GPS Mapping Technology
- Leadership Studies

Top Programs by Enrollment

- Electrical Construction & Maintenance
- Agricultural Technology
- Power Line Construction & Maintenance
- Diesel Power Technology
- Business Management

Unique Programs

- Automation Controls-SCADA
- Culinary Academy
- Power Line Construction & Maintenance
- Radiologic Studies
- Wind Turbine Technology

Advanced Technical Education (FY2017)

Companies served – **252**

Individuals served – **854**

272

high-school students took dual credit courses from MTI 16-17



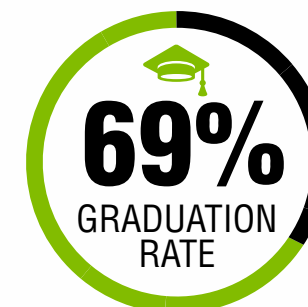
99% Job Placement (six months after 2016 graduation) 77% employed in South Dakota

\$17.46 Average hourly salary for graduates working in program area six months after graduation

\$41,400 Median income of MTI students at age 34 (fifth highest among nation's two-year colleges, The Equality of Opportunity Project)*



Up 8% over previous year
(IPEDS first-time, fulltime students – 2016-17 IPEDS report)



Among best in nation for two-year colleges
(IPEDS first-time, fulltime students – 2016-17 IPEDS report)

The Center for Student Success

Providing critical support and services to help students stay in school and succeed
Academic • Personal • Peer • Social • Resource & Referral



MTI is #2 nationally for producing students who move from low income households to the top 20% of median household income as adults.

* Economic diversity and student outcomes, *New York Times*, 2017



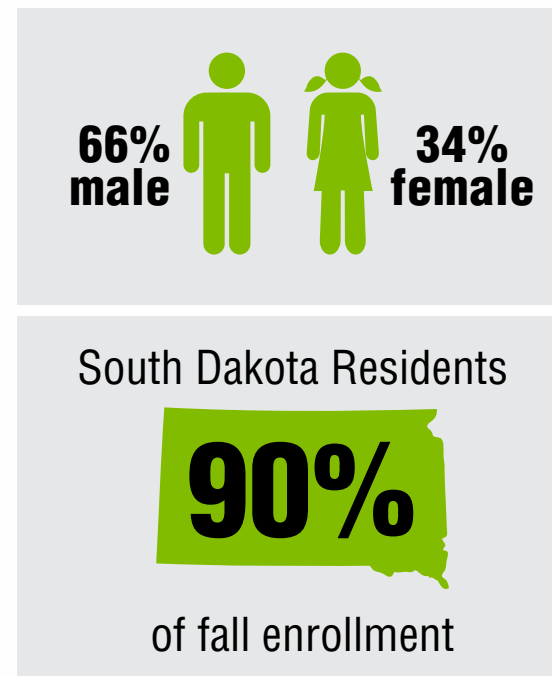
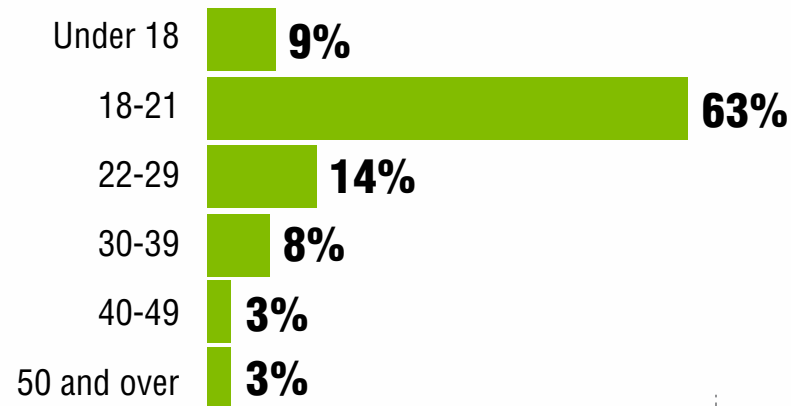
2016-17 Degrees

- 359 Associate of Applied Science degrees
- 101 Diplomas
- 58 Certificates

FAST FACTS



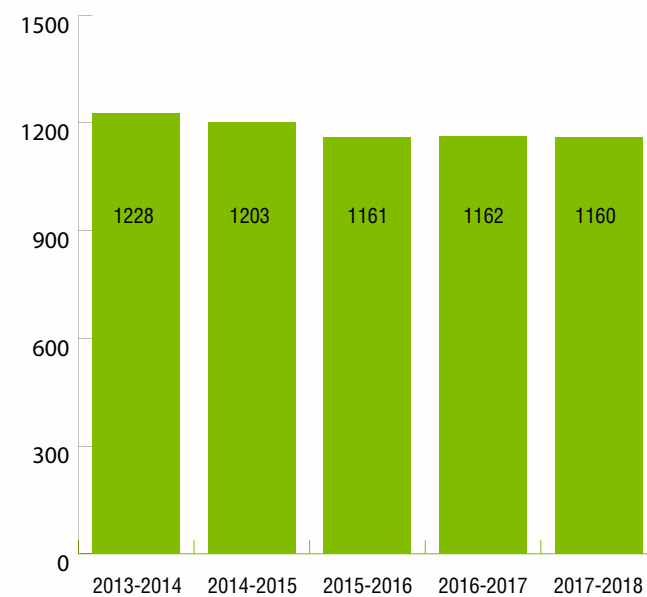
Fall 2017 Student Demographics



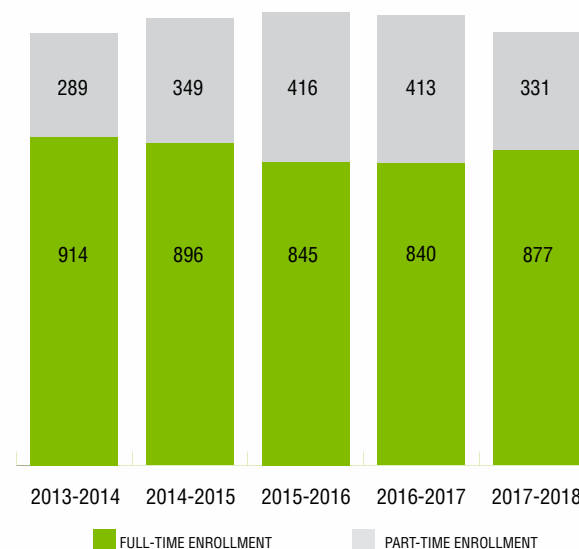
Full-Time Equivalencies

Student enrollment is measured in FTEs for the purpose of state funding of technical education. FTE is calculated by dividing the total student credit hours for which tuition was collected by a fulltime load of 30 credit hours.

Mitchell Technical Institute FTEs



Full- and Part-Time Enrollment Trend

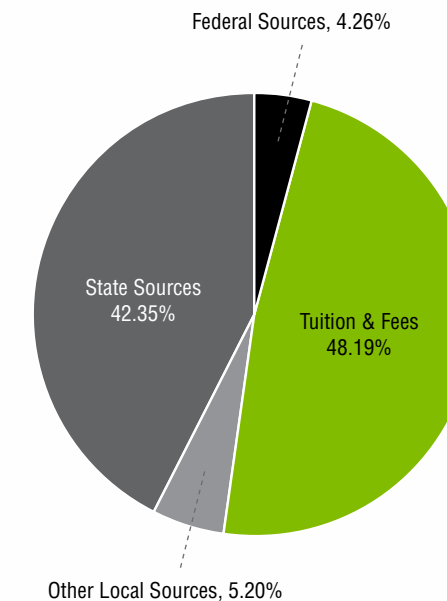


FAST FACTS



FY18 BUDGET \$15,401,181

FY18 REVENUE BUDGET



TUITION & FEES

\$206.00
(per gen ed credit)



MTI FOUNDATION SCHOLARSHIPS 2017-18

250 recipients of MTI Foundation Scholarships

Value: **\$303,200**



180 students have received Build Dakota Scholarships since 2015



SALARIES

FY17 Faculty
Average 9-month salary **\$58,935**
(increase from sales tax support)

FY16 Faculty
Average 9-month salary **\$47,484**

FY17 Non-Faculty
Average 9-month salary **\$46,463**

FY16 Non-Faculty
Average 9-month salary **\$46,811**



EMPLOYEES

FY18 Faculty
72 FTE
<3.0 FTE Adjunct/Overload projected

FY18 Non-Faculty
45 Full-time, 5 Part-time

FY17 Faculty
72 FTE
3.7 FTE Adjunct/Overload

FY17 Non-Faculty
50 Full-time, 2 Part-time

FY16 Faculty
80 FTE

FY16 Non-Faculty
54 Full-time, 4 Part-time

FY18 EXPENDITURES BUDGET

